

A stylized landscape illustration featuring a blue lake in the center, surrounded by green hills and mountains. The sky is a gradient of yellow and orange, suggesting a sunset or sunrise. The foreground shows a rocky shoreline on the right and green trees on the left.

# Presentation to North Okanagan Columbia Shuswap Regional Hospital District Board

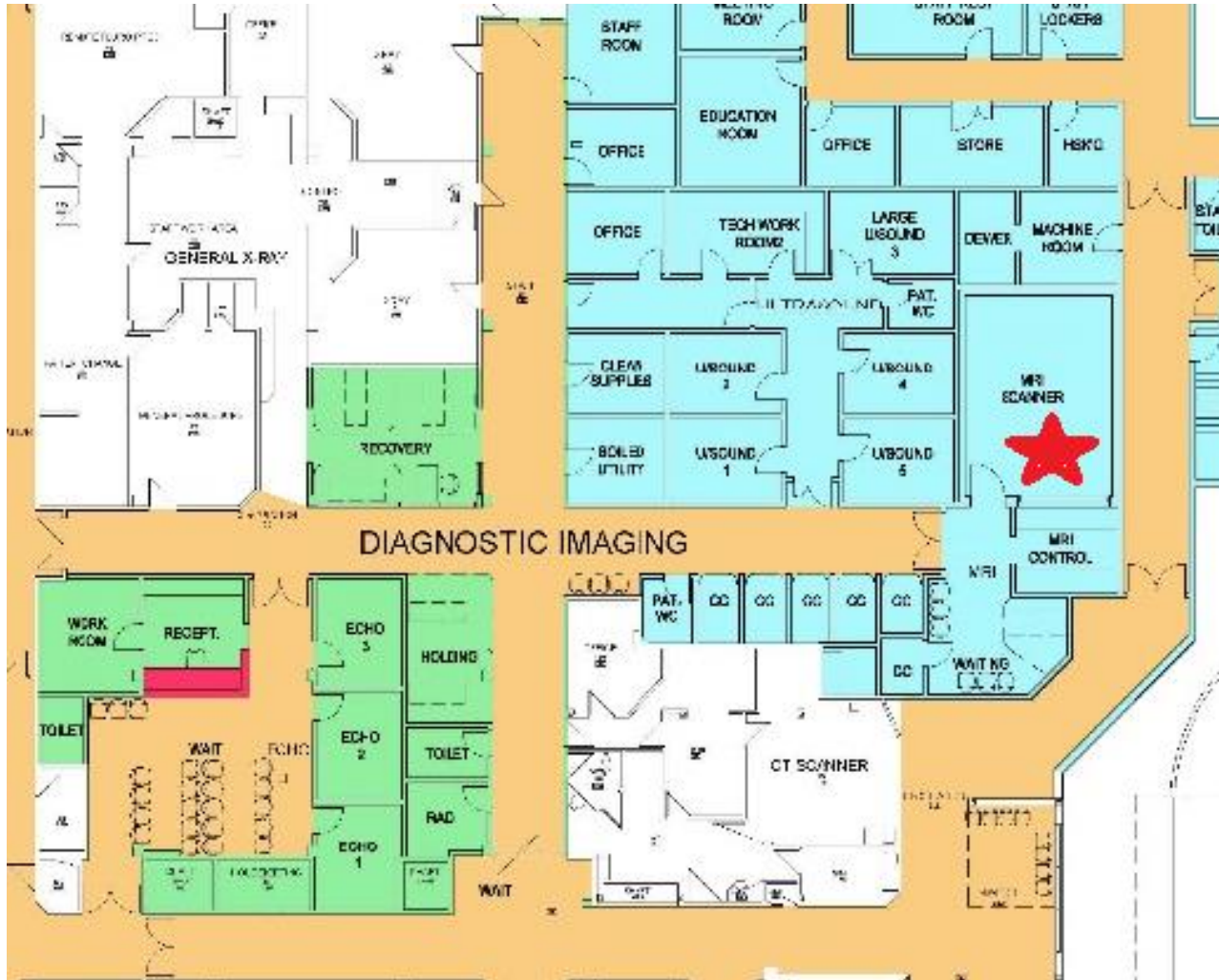
May 16, 2017

Tim Rode – Acting Program Director, Diagnostic Imaging  
Dan Goughnour - Director Business Support

## Vernon Jubilee Hospital MRI

- Provincial announcement for additional MRI's across British Columbia
- VJH is one of the sites identified
- Planning underway for overall IH MRI strategy
  - MRI's going to PRH and EKRH in addition to Vernon
- NOK residents will no longer need to travel outside the community for MRI exams

# Vernon Jubilee Hospital MRI Location



## Cost Impact

- Total project cost estimate - \$7.1M
  - MRI Equipment - \$3.0M
  - Construction/Renovation - \$4.1M
- RHD Funding Request - \$2.84M
  - Equipment - \$1.2M
  - Construction/Renovation - \$1.64M
- MoH has communicated that it will only fund 60% of the project cost
- If the NOCSRHD is unable to fund the 40% balance, the VJH MRI project would be at risk of proceeding

## Timelines

- Present to IH Board of Directors for approval in June
- Begin project immediately afterwards
- Media announcement made in line with tender for equipment
- Anticipated project completion at end of calendar 2018
- IH will work with the NOCSRHD to confirm cash flow timing

# MRI Equipment Across Interior Health

- Installed units at Kelowna and Kamloops (one each)
- Mobile MRI shared between Penticton, Cranbrook and Trail
- Installed unit at Cranbrook expected to open Spring 2018
- Installed unit at Penticton expected to open Spring 2019
- Installed unit at Vernon expected to open end of 2018

# MRI Patient Utilization

- Data from 2015/16 – Annual # Exams per 1000 population
  - Average for all of IHA: 23.39
  - Average for Okanagan: 23.66
  - North Okanagan Columbia Shuswap Region
    - Vernon: 18.93
    - Enderby: 18.62
    - Armstrong–Spallumcheen: 13.21
    - Salmon Arm: 18.58
    - Revelstoke: 16.09
- Utilization will be rebalanced with new MRI's coming on line



# QUESTIONS?

